

September 20, 2015



Our Lady of Victory / St Joseph

210 Pleasant St.

Rochester, NY 14604

Phone: (585) 454-2244 Fax: (585) 454-2246

Rev. Ronald A. Antinarelli, KCHS - Pastor

The Little French Church that has served downtown since 1868.

Weekend Masses: Saturday: 4:30PM, Sunday: 9:00AM & 11:00A.M.

**Weekday Masses: Mon. - Wed. & Fri. - Sat. 12:10PM
(with Novena Devotions for the day).**

Tues. St. Anthony 12:00PM; Wed. Perpetual Help 11:50AM; Fri. St. Jude Noon.

**Confessions: Before all weekday Masses, Mon.-Wed. & Fri.-Sat. 11:30AM.
and by appointment.**

Baptisms by appointment.

This Week's
Announced Masses



Saturday, September 19

4:30 People of the Parish

Sunday, September 20

9:00 Brendan Patrick Prince by Mom & Dad

11:00 +Jenny Howard
by David & Celeste Mercandetti

Monday, September 21

12:10 In Honor of Our Lady of Loreto, St. Gertrude,
St. Padre Pio by Mary Ann Puglisi Martinez

Tuesday, September 22

12:10 Richard, Muriel, Isaac DeMartino and Living
& Deceased Families
by the DeMartino Family

Wednesday, September 23

12:10 +Jessie Vang
by Fr. Antinarelli

Thursday, September 24

*Church is closed all day.
No Confessions at 11:30 or 12:10 Mass.*

Friday, September 25

12:10 In Reparation for affronts against Marriage

Saturday, September 26

12:10 Most Rev. Bishop Salvatore R. Matano
by Ed & Mary Ann Erickson

4:30 +Mary Morrison
by a Friend

Sunday, September 27

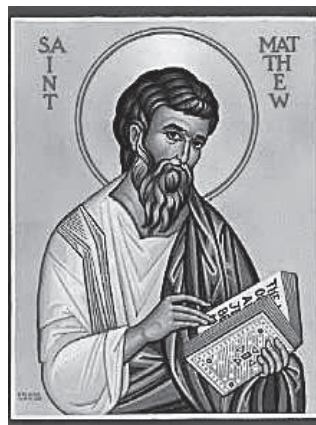
9:00 People of the Parish
11:00 Intentions of Matthew & Laura Schaefer
by the Greg Belemjian Family

Women's Care Center

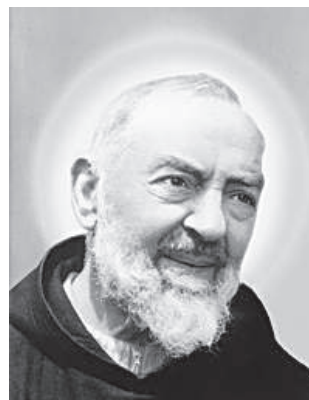
Women's Care Center, located at 3252 Lake Avenue in Rochester, cordially invites you to a special prayer service for protection of the unborn, and blessing of the center on Tuesday, Sept. 29th, 6:30 PM, the Feast of the Archangels, led by newly ordained priest Father Matthew Jones.

Reception and refreshments to follow. All are welcome. For more information, please contact Women's Care Center at 865-0360.

St. Matthew, Apostle & Evangelist
Monday, September 21



St. Pius of Pietrelcina
Wednesday, September 23





St. Thomas More
Annual Red Mass
sponsored by the
St. Thomas More Lawyers Guild
Rochester, New York
Celebrant
Bishop Salvatore R. Matano
Friday, October 2, at 12:10 PM

(Municipal Parking Only)




**Collection weekend of
September 5 / 6**

76 - Parishioner Envelopes	\$ 4,241.00
Loose Plate Collection	\$ 1,698.25
9 - Maintenance Envelopes	\$ 425.00
1 - Heating & Air Envelope	\$ 20.00
0 - School Subsidy Envelope	\$ 00.00
0 - Catholic Courier Envelopes	\$ 00.00
0 - Holy Day Envelopes	\$ 00.00

Total Collection

\$ 6,384.25 *Thank you for your generosity!*



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Any concerns related to financial fraud can be reported anonymously:

Financial Fraud Hotline
1-800-388-7177 x1266

Reports may also be made in writing to:
Internal Audit Department • Diocese of Rochester
1150 Buffalo Road • Rochester, NY 14624

**2014 / 2015 Financial Summary
September 14, 2015**

The adjacent column details a summarized statement of the parish's financial status for fiscal year ending June 30, 2015. For the twelve months ending June 30, 2015 the church is reporting a net operating revenue deficit of \$6,726.79. This deficit resulted from factors such as: increases in expenditures charged by the Diocese for the School Subsidy, Parish Insurance, Priest's Benefits combined with a decrease in parish enrollment and weekly collections. If you have any questions please feel free to contact the parish office, 454-2244. Thank you.

*Our Lady of Victory
2014 | 2015 Financial Report*

Operating Revenue	
Regular Collections	
Regular Collections	202,158.55
Plate Collections	48,902.17
Holy Days	7,947.60
Christmas	11,671.00
Easter	8,608.00
Utilities or Fuel	5,324.00
Collections to Support Schools	1,455.00
Collections for General Maintenance	17,559.00
Total Regular Collections	303,625.32
Auxiliary Receipts	10,563.98
Parish Services and Ministry Programs	4,795.00
Gifts and Donations	33,465.00
Interest and Dividend Income	3.60
Grants and Subsidies	52,824.85
Other Operating Revenue	1,662.00
Total Operating Revenue	406,939.75

Operating Expense	
Total Salaries and Benefits	112,151.84
Total Professional Development	297.95
Total Insurance	13,145.58
Total Taxes	1,935.98
Total Ministries and Programs	1,159.45
Total Social Events	3,768.07
Total Fees and Interest Expense	4,911.50
Total Supplies Expenses	11,522.46
Total Rectory and Other Expenses	14,473.48
Total Building Maintenance	76,341.88
Total Rental Property Expenses	4,000.00
Total Purchase of Services	99,923.35
Total School Assessment	49,999.92
Total Other Operating Expenses	19,535.08
Total Operating Expense	413,166.54

Net Operating Revenue Deficit (6,726.79)

Non-Operating Revenue	
Change in Investment Market Value	13,072.73
Non-Operating Expenses	
Total Non-Operating Expenses	10,761.99

Non-Operating Expenses	
Total Capital Purchases	10,761.99

Net Non-Operating Revenue 2,310.74

Net Revenue Deficit 2014 / 2015 (4,416.05)

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