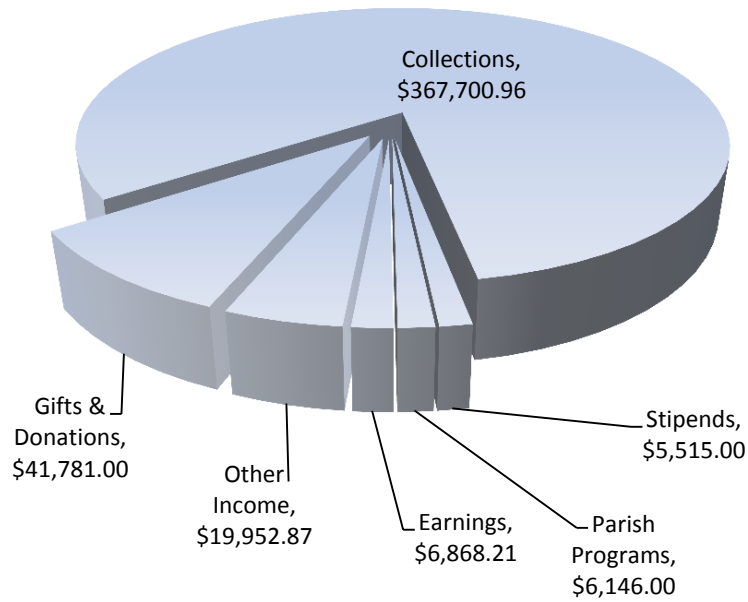
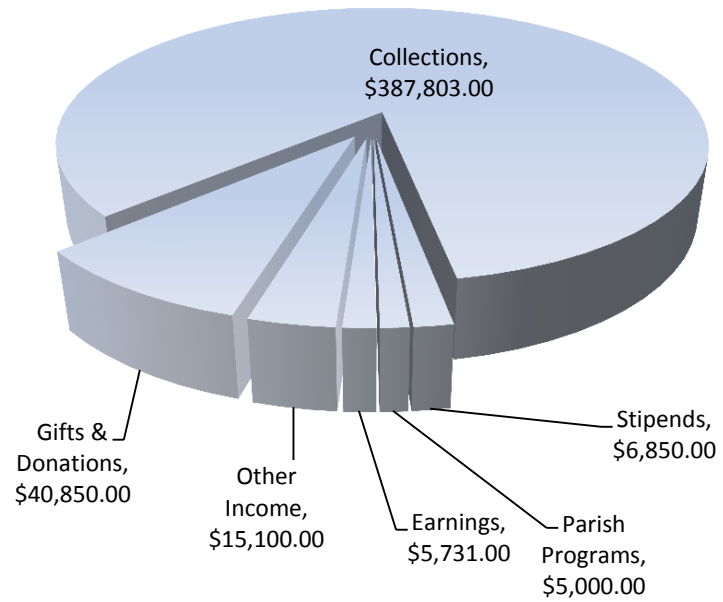


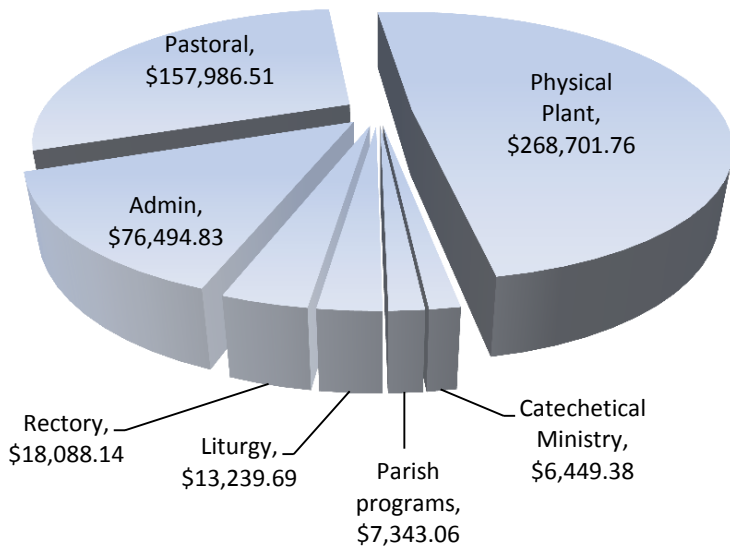
**FY 2013/14 Actual Revenue**  
**\$447,964.04**



**FY 2014/15 Budget Revenue**  
**\$461,334.00**



**FY 2013/14 Actual Expenses**  
**\$433,925.88**



**FY 2014/15 Budget Expenses**  
**\$449,234.11**

